As of 8/1/2006

370 - Eastern Washington University

A002 Instruction

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide convenient and efficient post-secondary education

Expected Results

Improve the value of a university education for citizens of Washington State.

Improving targeted six year graduation rates --Percentage of an entering cohort of first-time,
full-time freshmen who graduate within 6 full
academic years.

Biennium	Period	Target	Actual	Variance
2005-07	5th Qtr	0%	0%	0%
	1st Qtr	0%	43%	43%
2003-05	5th Qtr	0%	44%	44%
	1st Qtr	0%	48%	48%

Targets will be set later in accordance with the process set out in EWU's performance proviso.

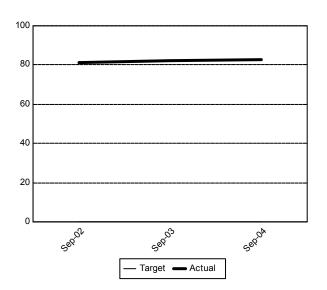
Comment: Graduates during Academic Year 2005-06

50
40
30
20
10
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Improving targeted student retention --- Percent of first-time, full-time Freshmen (categorized by ethnicity and gender) actively enrolled in a fall term who re-enroll in a subsequent fall term.

Biennium	Period	Target	Actual	Variance
2003-05	5th Qtr	0%	83%	83%
	1st Qtr	0%	82%	82%

Targets will be set later in accordance with the process set out in EWU's performance proviso.



As of 8/1/2006

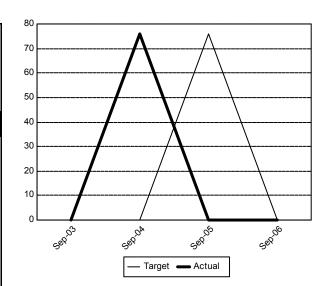
Activity Version: 2E - Agency recast for 06 supplemental

Increase the graduation efficiency index for transfer students --- Number of credits required for degree less number of transfer credits all divided by the number of credits taken at EWU for graduating students designated as transfer students

i ciioa	Target	Actual	Variance
5th Qtr	0%	0%	0%
1st Qtr	76%	0%	(76)%
5th Qtr	0%	76%	76%
1st Qtr	0%	0%	0%
	1st Qtr 5th Qtr	5th Qtr 0% 1st Qtr 76% 5th Qtr 0%	5th Qtr 0% 0% 1st Qtr 76% 0% 5th Qtr 0% 76%

Targets will be set later in accordance with the process set out in EWU's performance proviso.

Comment: Graduates during Academic Year 2005-06

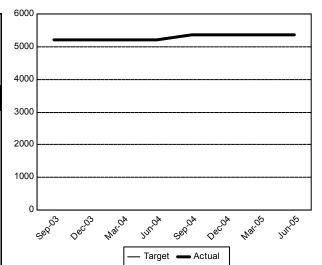


Number of students enrolled in experiential-type courses (e.g., research directed studies, internships, experiential

learning, service-learning courses)

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Biennium	Period	Target	Actual	Variance
2003-05	8th Qtr	0	5,355	5,355
	7th Qtr	0	5,355	5,355
	6th Qtr	0	5,355	5,355
	5th Qtr	0	5,355	5,355
	4th Qtr	0	5,200	5,200
	3rd Qtr	0	5,200	5,200
	2nd Qtr	0	5,200	5,200
	1st Qtr	0	5,200	5,200

Targets will be set later in accordance with the process set out in EWU's performance proviso.



As of 8/1/2006

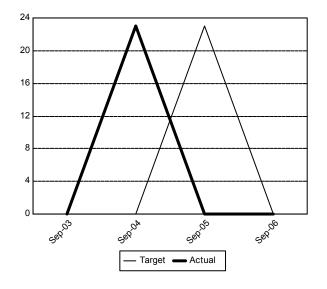
Activity Version: 2E - Agency recast for 06 supplemental

Percentage of students in a graduating cohort who exceed 125% of credits required for their degree.						
Biennium		Target		Variance		

Biennium	Period	Target	Actual	Variance
2005-07	5th Qtr	0%	0%	0%
	1st Qtr	23%	0%	(23)%
2003-05	5th Qtr	0%	23%	23%
	1st Qtr	0%	0%	0%

Targets will be set later in accordance with the process set out in EWU's performance proviso.

Comment: Graduates during Academic Year 2005-06



A004 Research

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide access to high-quality research opportunities

Expected Results

Improve the value of a university education for citizens of Washington State.

A003 Public Service

Statewide Result Area: Improve the value of postsecondary learning Statewide Strategy: Offer university services to the community

Expected Results

Improve the value of a university education for citizens of Washington State.

A001 Administrative Overhead

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide convenient and efficient post-secondary education

Expected Results

Improve the value of a university education for citizens of Washington State.